

Grace PCA Financial Update for the Month Ending March 31, 2026

	Month	FY to Date
General Fund Giving	\$122,376.28	\$1,143,899.59
General Fund Expenses	(\$117,751.95)	(\$974,576.99)
General Fund Excess (Shortfall)	\$4,624.33	\$169,322.60
Building Fund Giving	\$10,222.85	\$172,931.43
Building Fund Expenses	(\$18,634.88)	(\$167,713.92)
Building Fund Excess (Shortfall)	(\$8,412.03)	\$5,217.51
Missions Fund Giving	\$11,213.59	\$117,348.23
Missions Fund Expenses	(\$15,408.48)	(\$102,740.22)
Missions Fund Excess (Shortfall)	(\$4,194.89)	\$14,608.01
Playground Fund Balance	\$26,489.60	
Mortgage Loan Balance	\$1,945,548.13	

General Fund Notes: *includes \$3182 in PCA GA & \$4,946 Costa Rica pre-payments

Building Fund Notes:

Missions Fund Notes: *Includes: \$2514 in Mexico Trip Travel Expenses; \$2800 One-Time Short-Term Mission Expense

If you have questions, please contact Paul Lock:

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