

Grace PCA Financial Update for the Month of April 30, 2025

	Month	Year to Date
General Fund Giving	\$143,033.44	\$457,608.14
General Fund Expenses	(\$137,241.16)	(\$445,547.12)
General Fund Excess (Shortfall)	\$5,792.28	\$12,061.02

Building Fund Giving	\$16,694.32	\$70,857.35
Building Fund Expenses	(\$18,634.88)	(\$74,539.52)
Building Fund Excess (Shortfall)	(\$1,940.56)	(\$3,682.17)

Missions Fund Giving	\$11,846.33	\$48,136.32
Missions Fund Expenses	(\$11,782.20)	(\$57,529.54)
Missions Fund Excess (Shortfall)	\$64.13	(\$9,393.22)

Playground Fund Balance	\$108,524.50
Mortgage Loan Balance	\$2,087,619.35

General Fund Notes:

*Includes \$21,535 in Costa Rica expenses, \$8,578 for new AC unit, and \$4,000 towards new sign

Building Fund Notes:

Missions Fund Notes:

If you have questions, please contact Paul Lock:

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